



Catch up Funding expenditure 2020/2021

As part of the roadmap to recovery schools have been allocated funding to support learners who have fallen behind due to the COVID pandemic.

In the academic year 2020/2021 Henbury View First School has been allocated the sum of £12, 048

Below you will find information regarding how the school has targeted catchup following internal gap analysis and the impact statements that evaluate expenditure.

Focus of allocation	Cost intention	Actual cost	Intended outcomes	Impact statement (Please be aware that this is based on early data that shows impact as catchup is still live)
Foundation – Preteach of phonics and phonological awareness to pupils working below GLD Focus on increasing vocabulary opportunities through purposeful continuous provision Year 2 – targeted intervention writing. To support in the planning and scaffolding of the writing process with a focus on vocabulary, sentence structure and spelling and grammar	Teaching assistant 5 x mornings per week	£7020	For the 20% monitored group who have been identified through the gaps analysis to reach national benchmarks by the end of July 2021	Spring 2 data capture shows 50% of the foundation cohort are now on track to achieve ELG in writing and communication Spring 2 data capture shows 40% of the year 2 cohort are now expected to be at ARE in writing.

Third Space Learning National Tutoring Programme	5 x pupils weekly 15 weeks	£400	For pupils to be able to demonstrate that they are confident in the following areas : number : algebra : estimating These are areas identified in the gap analysis.	All pupils to reach their target that shows at least good progress
Year 3 – 20 % identified as needing catchup with a focus on reading and writing	3x mornings a week	£4212	For 6 pupils receiving catchup to be reach targets set prior to lockdown in reading, writing and maths	Spring 2 data capture shows that: 70% in reading now on target 60 % writing now on target
Year 4 Greater depth reading opportunity to increase exposure to high quality text	1x session week	£600	For targeted children in reading to achieve greater depth	75% of the target group now on track to achieve Greater depth summer 2021
Total expenditure		£12.232		